

ISA-Texas Operating Budget	2021 Approved
Income	
Online learning Revenue Share	\$ 1,500
Advertising	
Website	\$ 500
Newsletter	\$ 12,500
Oak Wilt Vendors	\$ 2,100
Total Advertising	\$ 15,100
Certification	
Recertification	\$ 18,000
Exams	\$ 14,000
Total Certification	\$ 32,000
Conference	\$ 200,000
Total Conference net	\$ 70,000
Membership	\$ 43,000
Misc.	\$ 1,500
Publication Sales	\$ 100
TTCC & Workshop	\$ 15,000
Total TTCC & Workshop net	\$ 1,000
Total Workshops	\$ 72,850.00
Total Workshops net	\$ 24,150
Total Income	\$ 381,050
Expenses	
Research	\$ -
Web email/registration	\$ 500
Accountant	\$ 2,300
Advertising	\$ 400
Arbor Day	
Awards	\$ 150
Board Expenses	\$ 10,000
Certification	\$ 1,000
Total Conference Expense	\$ 130,000
Chapter Administration	\$ 152,224
Total Fees	\$ 50
Insurance	\$ 2,000
Liaison Travel	\$ 1,000
Member Services	\$ 2,500
Newsletter	\$ 23,000
Officer Travel	
Publication Purchases	\$ 500
Publicity	\$ 1,000
Scholarships	\$ 3,000
Special Projects	\$ 2,000
TTCC and Workshop total	\$ 14,000
Website	\$ 1,000
Workshops	\$ 48,700
Total Expenses	\$ 395,324
Net	\$ (14,274)
Interest income	\$ 100
Total net	\$ (14,174)